



## Committee of Stakeholders for State and Federal Programs

August 19, 2024

# Theory of Action: Federal and State Funded Programs

## Committee of Stakeholders



If we convene a committee of various stakeholders...

to discuss and provide feedback on the development, implementation...

and progress monitoring of state and federal-funded programs we will create programs...

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that are implemented in a fiscally- and policy-responsible way.



# Today's Agenda

- Welcome
- ESSA-Funded Programs
- Federal Relief Funds
- Stakeholder Feedback and Resources
- Questions?



# ESSA-Funded Programs for 2024-25

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# Title Allocation: 2024-25

## Title I A

School  
Improvement  
Programs

RCSD Allocation:  
\$30,415,880

## Title II A

Supporting  
Effective  
Instruction

RCSD Allocation:  
\$2,475,145

## Title III

English  
Language  
Acquisition

RCSD Allocation:  
\$533,353

## Title IV A

Well Rounded  
Education,  
Safe & Health Students,  
Technology

RCSD Allocation:  
\$2,365,439



# Title Funds for 2024-25

- Comprehensive needs assessment
- Aligns to the District's Strategic Plan



# Title I Key Activities for 2024-25

- Continued provision of full-day Kindergarten
- Reading programs for elementary and middle schools
- Focused intervention prevention supports for:
  - Math at the elementary level;
  - 9th grade students to reach 5 credits by end of year
- Instructional coaching at all schools
- Various social-emotional supports



# Title III Key Activities for 2024-25

- Support the Bilingual Education and World Language Department
  - Dual Language and Transitional programs
  - Learning English through Academic Programs (LEAP)
  - SIFE
  - Multilingual Network



# Title II and IV Key Activities for 2024-25

## Title II

Focus on building leadership and instructional capacity

- Content area Teachers on Assignment (TOAs)
- Professional Development
- Human Capital

## Title IV

- RocRestorative TOAs
- Arts Department
- Instructional Technology
- Center for Youth HelpZones



# FEDERAL RELIEF FISCAL PROGRESS

- All expenditures for 2023-24 have been finalized
- Last ARP Amendment is in progress
- Final Quarterly Report anticipated for October - will summarize final spending and program evaluation for ARP funded initiatives



# Federal Relief Program Evaluation

Program Name	Completion Status
ROC Urban Teaching Fellows	Cohort 1 Report - Sept 2023; Cohort 2 Report - September 2024
Summer Learning 2022	Complete - March 2023
Summer Learning 2023	Complete - January 2024
Building Subs	Complete - July 2023
i-Ready	Complete - January 2024
Community Schools	Completed - July 2024
CTE Expansion	Complete - January 2024
Datawise	Anticipated completion Aug 2024
SEL	Anticipated Completion Aug 2024
After-School	Anticipated Completion Aug 2024
Learning Focused Leadership	Complete - January 2024
Software	Anticipated Completion - September 2024



# ON THE HORIZON

- Close out of Federal Relief Funds
- Submission of Consolidated Application
- Title One-Pagers to be Shared with Stakeholders



# STAKEHOLDER ENGAGEMENT AND RESOURCES

- State and Federal Funded Programs website, includes:
  - Title Grants one-pagers
  - Title Quarterly Reports
  - Slides from previous meetings
- Federal Relief Funds website, includes:
  - Federal Relief Spending Plan
  - Approved Budget
  - Amendments
- Committee of Stakeholder Feedback Form



Questions?  
Comments?  
Suggestions?

